

**TOWNSHIP OF WOODBRIDGE
PUBLIC NOTICE
FIRE DISTRICT NO. 1, WOODBRIDGE, NJ
2020 BUDGET**

Notice is hereby given to the legal voters of Fire District No. 1 that an election will be held on Saturday, February 15, 2020, between the hours of 2 p.m. and 9 p.m., at the following polling places: #1 - Woodbridge Fire House, 418 School Street, Woodbridge, NJ; and #2 - The Sewaren Free Public Library located at 546 West Ave., Sewaren, NJ. Said election is for the following purposes:

1. The election of two (2) Fire Commissioners for a three (3) year term.
2. To vote on the 2020 budget for the period of January 1 to December 31, 2020.
3. Such other matters as may be required.

OPERATING / CAPITAL APPROPRIATIONS

Paid Positions	\$ 3,809,534
Employee Benefits	2,452,295
Fire Hydrant Rentals or Service	578,656
Insurance Premiums	222,035
Joint Mutual Services Agreement	6,000
911 Dispatch - First Aid and Fire	76,577
Professional Services	304,400
Outside Services	47,000
Elections and Notices	15,000
Membership, Dues and Subscriptions	1,000
Training and Education	60,000
Uniforms and Personnel Equipment	35,000
Utilities and Related Services	52,000
Office Supplies and Postage	9,700
Maintenance and Repairs	454,000
Uniform Fire Safety Act (PL 1983, CHP 383):	
Total Paid Positions	477,656
Other Expenses	31,000
Supplemental Fire Services Act (PL 1985, SHP 295)	6,873
Rent	35,000
Volunteer Retention	20,000
Length of Service Award Program	
Contribution (PL 1997 C388)	60,000
Medical Transport	500
Fuel	17,000
Engine Reserve	310,000
Vehicles - Garage	53,000
Auto Expense	8,000
Promotions	2,000
Preplanning	4,000
Computer Expense	50,000
Township Radio Agreement	20,000
Grant Expense	10,000
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Total Operating Appropriations	<u>\$ 9,228,226</u>

REVENUES

Supplemental Fire Services Act (PL 1985, CHP 295)	\$ 6,873
Uniform Fire Safety Act (PL 1983, CH 383)	
Annual Registration Fees	135,637
Interest on Investments and Deposits	65,000
Other Revenue	11,300
Fund Balance Utilized	791,634
Amount to be Raised by Taxation	<u>8,217,782</u>
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Total Revenues	<u>\$ 9,228,226</u>

Jeffrey Moran, Secretary

